

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Sustainable Infrastructure Project - Mt. Sinai Medical Center, Miami beach
2. Date of Submission: 01/12/2016
3. House Member Sponsor(s): Erik Fresen

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	5,000,000	5,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Brian Ballard
- b. Organization: Mount Sinai Medical Center
- c. Email: Brian@BallardFL.com
- d. Phone #: (850)577-0444

6. Organization or Name of Entity Receiving Funds:

- a. Name: Mount Sinai Medical Center
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This public-private project will fund planning, replacement, lining, metering, and other sustainability measures. The hospital services the over 10 million tourists, according to the Greater Miami Convention and Visitor's Bureau, and South Florida residents that visit Miami Beach annually. The project is expected to replace 6,000 linear feet of stormwater pipe; 16,000 linear feet of water and fire lines; and 3,000 linear feet of sewer lines and connections. The project will lead to the efficient, reliable, and sustainable use of natural resources. It will foster better integration with the City of Miami Beach and FDOT infrastructure systems. A report will detail benchmarked outcomes such as reduced consumption.

#### Project Need & Justification

Mount Sinai Medical Center's utility infrastructure was originally constructed as part of a public-private collaboration that led to the hospital's creation on its 52 acre barrier island site. The hospital's infrastructure needs to be surveyed, refurbished, and replaced with modern means. The infrastructure system has been compromised by sea level rise, aging pipe materials, and increased service volume. The hospital services the over 10 million tourists, according to the Greater Miami Convention and Visitor's Bureau, and South Florida residents that visit Miami Beach annually.

Mount Sinai Medical Center was created by distinguished public-private collaboration. In 1949, the United States deeded a hotel property to the City of Miami Beach that it had acquired from the Trustees of the Internal Improvement Fund of the State of Florida. The goal was to develop and operate a hospital and research center open to all, regardless of race, religion, or ability to pay. In 1967, additional land was granted by the Trustees of the Internal Improvement Fund. Mount Sinai remains a collaborator with city, state and federal partners to provide efficient and transparent nonprofit safety net healthcare services to the

community.

The goals of the project are: facilitate sustainable natural resource management; mitigate infrastructure emergencies at Miami Beach's regional hospital; and protect the integrity of public infrastructure improvements funded by FDOT and City of Miami Beach.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 2,173,740

9. Is this a multi-year project requiring funding from the state for more than one year?

No